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BURKE MUSEUM FISCAL YEAR 2019

PERIOD ENDING 6/30/2019

With the support of museum donors, visitors, partners, the University of Washington, and the State of Washington, the museum's financial health remained stable in fiscal year 2019. The museum's nine-month closure resulted in a planned deficit, which was funded by unrestricted reserves.

REVENUE (000)

● UW In-kind Support	4,900
● Univ of Washington/Arts & Sciences	3,800
● Restricted Funds Released	1,100
● Endowment	1,100
● Gifts	950
● Earned Income	500
Total	12,350

EXPENSES (000)

● Research & Collections	6,400
● Programs	3,700
● Administration	2,500
Total	12,600
Change in Net Assets	(250)

